

S U M M A R Y
ALLOCATION FOR PRIORITY PROGRAMME
ANNUAL DEVELOPMENT PROGRAMME 2009-10

(Rs. in million)																		
S.No.	Sector / Sub-sector	Throwforward as on 01-07-09	No. of schemes	O N G O I N G			No. of schemes	N E W			No. of schemes	T O T A L			FPA	Grand Total (15 + 16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Allocation for Priority Programme		1	700.000	0.000	700.000	1	1680.000	0.000	1680.000	2	2380.000	0.000	2380.000	0.000	2380.000	0.000	0.000
TOTAL :-			1	700.000	0.000	700.000	1	1680.000	0.000	1680.000	2	2380.000	0.000	2380.000	0.000	2380.000	0.000	0.000

PROVINCIAL
ALLOCATION FOR PRIORITY PROGRAMME

(Rs. in million)																		
Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 08	Revised Allocation 2008-09		Estimated Expenditure upto June' 09	Throwfwd as on 1-7-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun'09	Jun'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Allocation for Priority Programme</u> <u>(On-going Schemes)</u>																		
1608	Allocation for Priority Programme	Sindh	Approved	June, 10	0.000	0.000	0.000	0.000	0.000	0.000	700.000	0.000	700.000	0.000	0	100	0.000	0.000
Total Ongoing					0.000	0.000	0.000	0.000	0.000	0.000	700.000	0.000	700.000	0.000	--	--	0.000	0.000
<u>Allocation for Priority Programme</u> <u>(New Schemes)</u>																		
1609	Allocation for Priority Programme	Sindh	Approved	June, 10	0.000	0.000	0.000	0.000	0.000	0.000	1680.000	0.000	1680.000	0.000	0	100	0.000	0.000
Total New					0.000	0.000	0.000	0.000	0.000	0.000	1680.000	0.000	1680.000	0.000	--	--	0.000	0.000
Total Allocation for Priority Programme					0.000	0.000	0.000	0.000	0.000	0.000	2380.000	0.000	2380.000	0.000	--	--	0.000	0.000